

## **CITY COUNCIL AGENDA MEMORANDUM**

### **SUBJECT**

Motion to award Bid No. 14034 to Global Contractors LLC, as the lowest responsible bidder, for replacing a portion of the walkway at the Crossroads Park Water Spray Play Area.

### **FISCAL IMPACT**

Awarding this bid will obligate the City to an amount up to \$40,861.25, which is 11% lower than the Engineer's Estimate. This project will be funded from Parks CIP Project No. P-R-11, Renovation & Refurbishment of Park Facilities. There are sufficient funds budgeted to complete this project.

### **STAFF CONTACTS**

Pat Harris, Grounds Operations Manager, x2930

Rick Bailey, Contract Administrator, x6031

*Parks & Community Services Department*

### **POLICY CONSIDERATION**

City Code:

BCC Chapter 4.28 provides for the fair and equitable treatment of persons in the purchasing process. Because the total amount of the project exceeds \$35,000, Council approval is required.

### **BACKGROUND**

This project involves the replacement of existing hard surfaces that are failing throughout the water spray play area located at Crossroads International Park. The existing material that makes up these walking surfaces is composed of an aggregate rock that is held together by a polyurethane binding agent, commonly named poly rock. Over time, this binding agent has broken down significantly enough to cause the aggregate rock to break apart and become displaced throughout the play area. This has caused the existing walking surface to become uneven and abrasive, creating an environment that is not suitable for the type of water recreational activities that this facility supports.

The goal of this project is to replace all the failing poly rock surfacing with new concrete surfacing which will provide a safe and suitable walking surface that supports all the recreational water activities at the water spray play area for many years into the future.

### **SCOPE OF WORK**

The scope of this project includes the demolition and removal of the existing failing poly rock surfacing and the construction of new poured-in-place concrete surfacing.

### **BID INFORMATION**

All contractors from the City's Small Works Roster/Site Improvement & Repair/Concrete Construction were invited to submit bids for this project. This project was also advertised on the Washington State Builders Exchange website. The following bids were opened on March 19, 2014:

<b>Bidder</b>	<b>Total Bid Amount</b>
Global Contractors LLC	\$40,861.25
Kelaye Concrete LLC	43,544.00
Iron Creek Construction LLC	54,220.25
Dependable Contracting Services LLC	54,912.29
SLM Construction Inc.	69,057.50
<b>Engineer's Estimate</b>	<b>\$45,621.92</b>

After reviewing the contractor's bid, background, references, and previous projects, staff believe Global Contractors LLC is capable of performing the work per the plans and specifications. To the best of staff's knowledge, this project can be completed within the bid amount; however, it may be necessary to authorize minor changes because of unknown circumstances. Only additional work that is necessary for the complete and proper development of the project will be authorized. The contractor has satisfactorily performed similar projects in the past.

#### **EFFECTIVE DATE**

If adopted by Council, this motion will become effective immediately.

#### **OPTIONS**

1. Award Bid No. 14034 to Global Contractors LLC, as the lowest responsible bidder, for replacing the walkway at the Crossroads Park Water Spray Play Area.
2. Award Bid No. 14034 to another bidder if low bidder is rejected.
3. Reject all bids and provide alternative direction to staff.

#### **RECOMMENDATION**

Award Bid No. 14034 to Global Contractors LLC, as the lowest responsible bidder, in the amount of \$40,861.25, for replacing the walkway at the Crossroads Park Water Spray Play Area.

#### **MOTION**

Move to award Bid No. 14034 to Global Contractors LLC, as the lowest responsible bidder, in the amount of \$40,861.25, for replacing the walkway at the Crossroads Park Water Spray Play Area.

#### **ATTACHMENTS**

Vicinity Map  
CIP Project Description

#### **AVAILABLE IN COUNCIL OFFICE**

Contract



# PROJECT VICINITY - Crossroads Walkway





**FY2013-2019 Capital Investment Program**

**P-R-11 Renovation & Refurbishment of Park Land and Facilities**

Category: **Redevelopment**

Status: **Ongoing**

Department: **Parks & Community Services**

Location: **Various Locations**

**Programmed Funding**

<b>Programmed Funding</b>	<b>Appropriated To Date</b>	<b>FY 2013 Budget</b>	<b>FY 2014 Budget</b>	<b>FY 2015 Budget</b>	<b>FY 2016 Budget</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Budget</b>	<b>FY 2019 Budget</b>
<b>67,786,440</b>	<b>36,602,440</b>	<b>3,870,000</b>	<b>4,040,000</b>	<b>4,270,000</b>	<b>4,490,000</b>	<b>4,720,000</b>	<b>4,837,000</b>	<b>4,957,000</b>

**Description and Scope**

This project consists of major repairs to renovate and/or refurbish various park facilities, including all buildings and equipment on land for which Parks & Community Services has maintenance responsibility and those facilities primarily occupied and controlled by the department. Minimal trail development projects would also be authorized to allow public access to currently undeveloped areas. Typical projects include dock repairs, replacement of playground equipment, roof repairs, ball field and parking lot lighting, signage, painting, pavement repairs, and other major maintenance items.

Funding for the Forest, Greenways, Trails and Nature Space Improvement Program is included in this project. This ongoing program restores, enhances, and renovates degraded natural areas including shorelines, streams, wetlands, forests, greenways, trails and nature space trees and landscaping within the 2,600 acre Parks & Open Space system. This ongoing program strongly supports citywide goals set forth in the City's Environmental Stewardship Initiative Strategic Plan and provides resources to improve and renovate natural areas, trails, developed park trees and landscape plantings, and enhance citywide Native Growth Protection Areas (NGPAs) for short-and long-term protection of the environment.

**Rationale**

The project addresses improvements beyond normal maintenance requirements, as well as safety issues identified by Parks staff and the City's Risk Manager. The City has placed high priority on reducing potential liability situations, completing major refurbishment projects in all of its facilities, and increasing public access into unimproved areas. These repairs and renovations will preserve the quality of park facilities, reduce potentially dangerous conditions, and allow the public minimal access into undeveloped park properties.

The Nature Space Improvement Program funds planning, design, permitting and implementation of natural area forest restoration, enhancement and habitat improvement projects on degraded park, forest, wetland, and riparian corridor for sites ranging in size from 5 to 10 acres annually. Service delivery would expand partnership agreements with private non-profit organizations, and include other efforts to increase volunteer involvement.

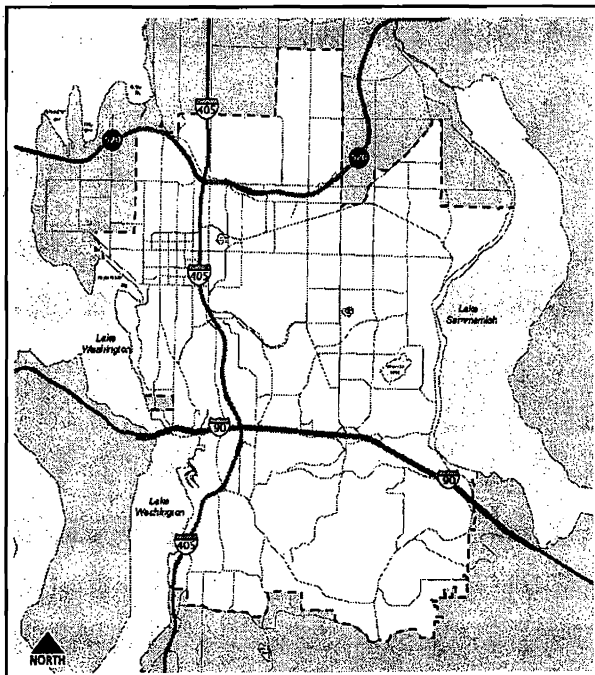
**Environmental Impacts**

Renovation and refurbishment projects are generally exempt from the State Environmental Protection Act (SEPA.)

**Operating Budget Impacts**

This project will have no impact on operating revenues and/or expenditures.

**Project Map**



**Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	Ongoing	67,786,440

**Total Budgetary Cost Estimate: 67,786,440**

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
General Taxes & LTGO Bond Proceeds	16,961,238
Grants	887,453
Intergovernmental Contributions	573,483
Miscellaneous Revenue	533,941
Operating Transfers In	3,211,965
REET	45,618,360

**Total Programmed Funding: 67,786,440**

**Future Funding Requirements: 0**

**Comments**